

Central Appalachian Missionary Conference of the United Methodist Church Charge Conference Expense Worksheet 2023

Church _____ Church ID# _____

Pastoral Support	Monthly	Annually
Pastor's Salary	_____	_____
Amount Paid by Church	_____	_____
Pastor's PIP Amount	_____	_____
Pension (CRSP/ CPP)	_____	_____

Optional Benefits for Pastor

Dental/Vision/Disability/AFLAC	_____	_____
Continuing Education	_____	_____

Parsonage Utilities

Telephone/Internet	_____	_____
Gas	_____	_____
Electric	_____	_____
Water/Sewer	_____	_____

Total Pastoral Support	_____	_____
------------------------	-------	-------

Other Staff

_____	_____	_____
_____	_____	_____

Estimated Apportionments (15% of church's giving)	_____	_____
---	-------	-------

Central Appalachian Missionary Conference of the United Methodist Church Charge Conference Expense Worksheet 2023

	Monthly	Annually
Church Outreach and Programs Expenses		
Sunday School	_____	_____
Vacation Bible School	_____	_____
Youth Ministry	_____	_____
Children's Ministry	_____	_____
Office Supplies	_____	_____
Utilities		
Telephone/Internet	_____	_____
Gas	_____	_____
Electric	_____	_____
Water	_____	_____
Building Expenses		
Property Insurance	_____	_____
Repairs/Maintenance	_____	_____
Improvements	_____	_____
Loan Payments	_____	_____
Other:		
_____	_____	_____
_____	_____	_____
Total		
	_____	_____

Note: This is the Total of ALL Operating Expenses (includes Pastoral Support / Parsonage / Staff / Building, etc)