**Church \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Church ID# \_\_\_\_\_\_**

**Pastoral Support** Monthly Annually

Pastor’s Salary \_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Amount Paid by Church \_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Pastor’s PIP Amount \_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Pension (CRSP/CPP) \_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

**Optional Benefits for Pastor**

Dental/Vision/Disability/AFLAC \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Continuing Education \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

**Parsonage Utilities**

Telephone/Internet \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Gas \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Electric \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Water/Sewer ­\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Total Pastoral Support \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

**Other Staff**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Estimated Apportionments (15% of church’s giving)

 \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

 Monthly Annually

Church Outreach and Programs Expenses

 Sunday School \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

 Vacation Bible School \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

 Youth Ministry \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

 Children’s Ministry \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

 Office Supplies \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Utilities

 Telephone/Internet \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

 Gas \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

 Electric \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

 Water \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Building Expenses

Property Insurance \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Repairs/Maintenance \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

 Improvements \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Loan Payments \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

Other:

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

**Total**

\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_

**Note: This is the Total of ALL Operating Expenses (includes Pastoral Support / Parsonage / Staff / Building, etc)**